

# North West Chilterns Community Board Meeting

Chairman Cllr Matthew Walsh / Vice Chairman Cllr Carl Etholen

27<sup>th</sup> July 2023

Bledlow Village Hall





## Community Board Updates

Jackie Binning



#### **Budget Overview – 27<sup>th</sup> July 2023**

The current budget position for the NWC CB as at 27th July 2023

Community Board Fund 2023/24	Total Project Costs (includes pending)	Funding	Funding allocated to date	Remaining budget
£118,918	£261,621	£204,510	£41,111	£77,807

Pending applications Unallocated CB Contribution	Pending applications Remaining budget	
£16,000	£61,807	

#### **Funding closes on 31 December 2023**

Organisation	Project Title/Description	Total Project Cost	Contributory Funding	Contributory Funding requested from CB			
Pending applications							
Bledlow Ridge Lawn Tennis Club	Court Floodlights	£27,294	£19,294	£8,000			
Monks Risborough C of E School	Community Playground	£22,465	£14,465	£8,000			

Organisation	Project Title/Description	Total Project Cost	Contributory Funding	Community Board Contribution			
Applications - Approved by the NWC CB							
NWC CB Community Resilience Action Group	Party in the Park event	£3,173.95	£1,362.95 (in donations)	£1,811			
Risborough Area Community Bus	Replacement bus	£115,000	£102,000	£13,000			
Hughenden Village Hall	New Village Car Park	£46,881	£39,852	£7,029			
Princes Risborough Town Council	Installation of solar panels at the Wades Centre	£27,548	£17,548	£10,000			
Babies 1 <sup>st</sup>	Babies 1 <sup>st</sup> – NWC	£19,260	£9,720	£9,540			

**BUCKINGHAMSHIRE COUNCIL** 

- Community Board Action Plan
   This is an evolving document
- Community Board Annual Report Priority/project update.

Attached to the agenda for information purposes



### Dates – Future NWC CB Meetings

7 September 2023 – Petitions

23 November 2023 – Princes Centre, Princes Risborough (rescheduled from 7 December)

22<sup>nd</sup> February 2024 – Microsoft Teams (rescheduled from 1 February)